

Leconfield Parish Council
Explanation of Variances

	<u>2017/18</u>	<u>2018/19</u>	<u>Variance</u>	<u>Variance %</u>
Box 2 Precept	£14,380	£ 14,668	£288	2.00%
Box 3 Receipts	£681	£ 1,966	£1,285	188.69%
Box 4 Salary	£2,062	£ 2,658	£596	28.90%
Box 5 None				
Box 6 Payments	£12,187	£ 11,082	-£1,105	-9.07%
Box 9 Fixed Assets	£55,729	£55,729	£0	0.00%
Box 10 None				

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	<u>2017/18</u>	<u>2018/19</u>
<u>Box 3</u>		
Interest increased	£ 12	£ 38
VAT claimed back in 2018/19	£ -	£ 1,802
Lettings increased	£ 105	£ 126
Recycling payments phased out	£ 374	0
O/s cheque 2016/17	£ 190	
Total	£ 681	£ 1,966

<u>Box 6</u>		
Playing Field maintenance increase	£ 1,887	£ 2,665
Admin computer purchase & subscription increases	£ 607	£ 1,283
PAYE Tax code change	£ 516	£ 1
Village Hall maintenance decrease	£ 2,808	£ 966
Allotments	£ 119	£ 119
Public Lighting	£ 2,513	£ 2,513
Open Spaces increased tree maintenance	£ 885	£ 1,406
Newsletter slight decrease	£ 1,640	£ 1,213
Grants reduced due to recycling payments stopping	£ 140	£ -
Playground	£ 65	£ 65
VAT to be reclaimed	£ 1,006	£ 851
	£ 12,187	£ 11,082

Shandall
8/5/19.